



CALIFORNIA BUDGET PROJECT

The California Budget Project

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A PRESENTATION BY
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Our mission: The California Budget Project engages in independent fiscal and policy analysis and public education with the goal of improving public policies affecting the economic and social well-being of low- and middle-income Californians.

The CBP's data and policy analyses provide context for budget discussions and make data more accessible.

Publications

- Budget analyses
 - Same-day analyses of governors' budget proposals
 - Chartbook providing overview and context for the January budget proposal
 - Side-by-side comparisons of budget proposals
 - Impact analyses by county and by school and legislative district

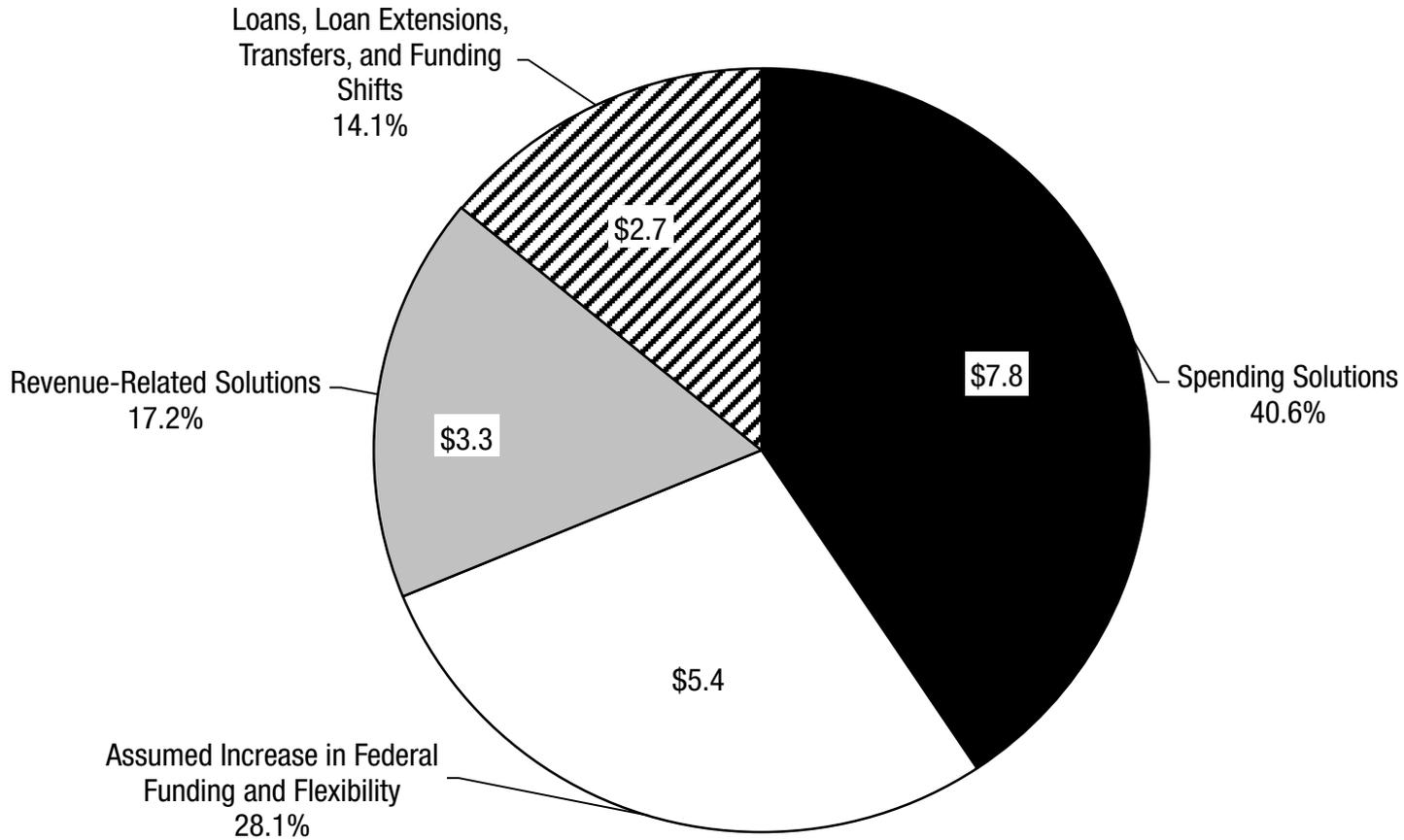
Publications (continued)

- Focus on key issues
 - Tax policy
 - California's economy
 - Access to health care
 - Human services
 - School finance
 - Unemployment Insurance
 - Workforce development
- Special reports

Other Activities

- Public education
 - Annual public policy conference
 - Presentations and legislative testimony
 - Budget trainings
 - Newsletter
 - Blog
- Technical assistance
 - Resource for policymakers, constituency groups, and the media

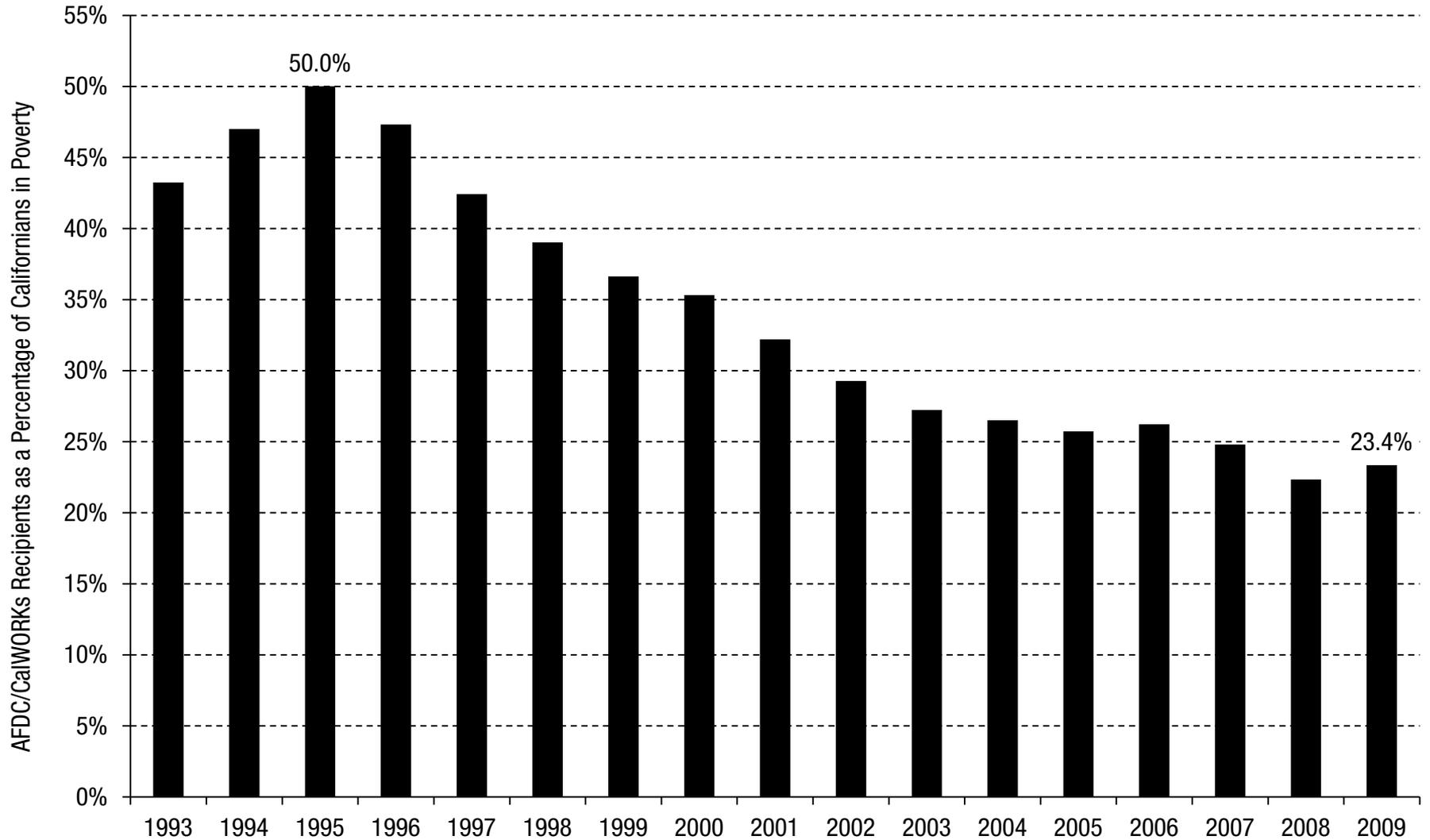
How Was the 2010-11 Budget Balanced? (Dollars in Billions)



Total "Solutions" = \$19.3 Billion

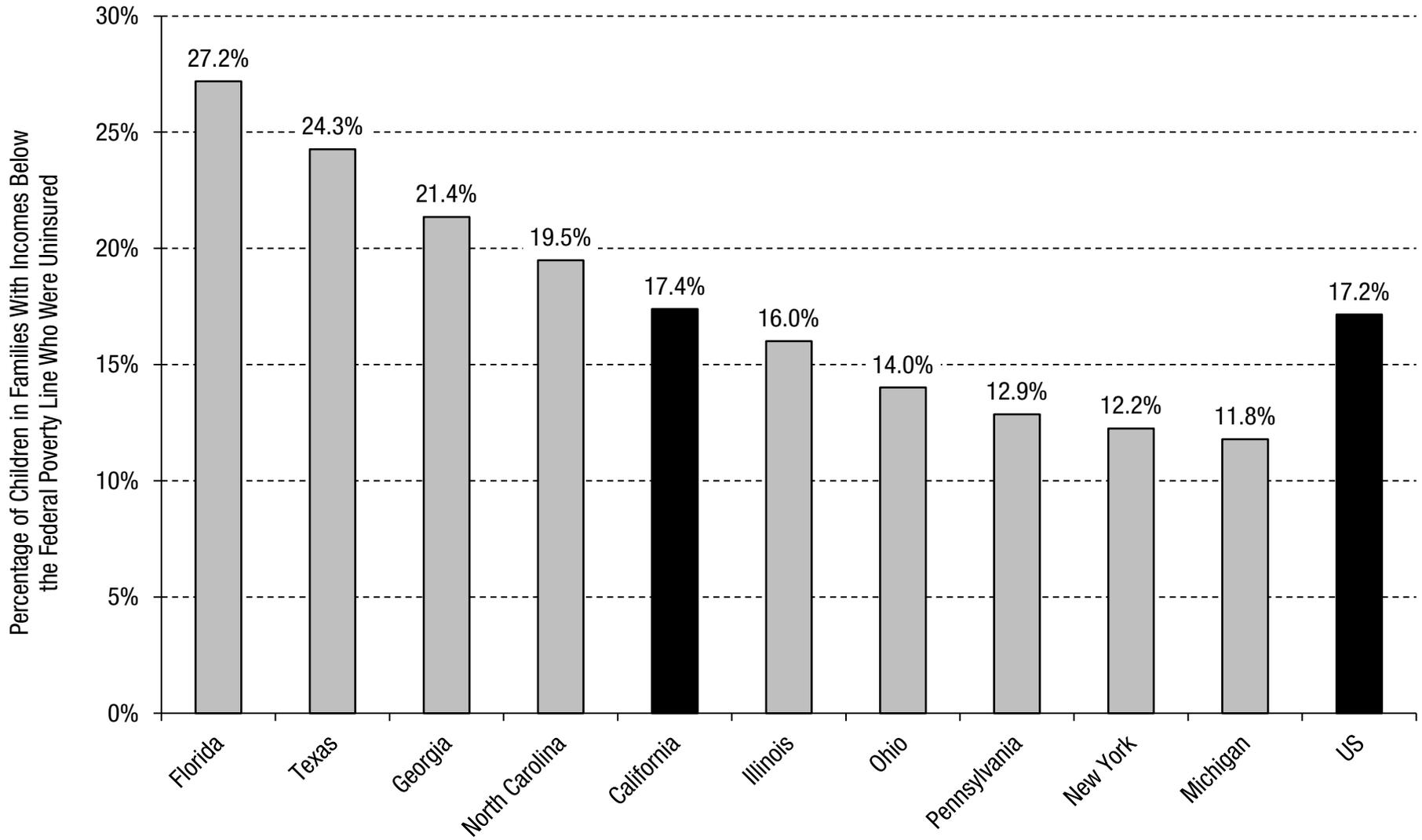
Note: Includes Governor's vetoes.
Source: Legislative Analyst's Office

Californians in Poverty Are Much Less Likely To Receive Cash Assistance Than in the Mid-1990s



Source: Department of Social Services, US Census Bureau, and US Department of Health and Human Services

More Than One Out of Six Low-Income Children in California Was Uninsured in 2008 and 2009



Note: US figure reflects 2009 data. State figures reflect the average of 2008 and 2009 data.
Source: Kaiser Family Foundation and US Census Bureau

How Do California's Schools Compare?

| | California Rank | California | US |
|--|-----------------|------------|----------|
| K-12 Per Pupil Spending (2010-11) | 47 | \$8,908 | \$11,397 |
| K-12 Spending as a Percentage of Personal Income (2009-10) | 47 | 3.5% | 4.2% |
| Number of K-12 Students Per Teacher (2010-11) | 51 | 20.5 | 14.4 |
| K-12 Per Pupil Spending, Adjusted for Regional Cost Differences (2007-08) | 43 | \$8,852 | \$11,223 |
| Percentage of K-12 Students in Districts With Adjusted Per Pupil Spending at or Above the US Average (2007-08) | 20 | 33.5% | 40.6% |
| Percentage of High School Students Who Graduate With a Diploma (2006-07) | 42 | 62.7% | 68.8% |

Source: Education Week, National Education Association, and US Bureau of Economic Analysis

Estimated Reduction to 2011-12 K-12 District Funding by County

| County | Estimated Total Funding Cut | County | Estimated Total Funding Cut |
|--------------|-----------------------------|-------------|-----------------------------|
| Alameda | \$156,288,000 | Imperial | \$26,399,000 |
| Alpine | \$89,000 | Inyo | \$2,055,000 |
| Amador | \$3,386,000 | Kern | \$125,096,000 |
| Butte | \$23,276,000 | Kings | \$20,609,000 |
| Calaveras | \$4,572,000 | Lake | \$6,774,000 |
| Colusa | \$3,259,000 | Lassen | \$3,794,000 |
| Contra Costa | \$122,874,000 | Los Angeles | \$1,187,410,000 |
| Del Norte | \$3,092,000 | Madera | \$21,646,000 |
| El Dorado | \$20,757,000 | Marin | \$21,919,000 |
| Fresno | \$139,870,000 | Mariposa | \$1,581,000 |
| Glenn | \$4,198,000 | Mendocino | \$9,265,000 |
| Humboldt | \$13,272,000 | Merced | \$40,453,000 |
| Imperial | \$26,399,000 | Monterey | \$51,318,000 |
| Inyo | \$2,055,000 | Napa | \$14,752,000 |

Source: CBP analysis of California Department of Education and Legislative Analyst's Office data

A Profile of Households Participating in the Food Stamp Program, Federal Fiscal Year 2007

| | California | US |
|--|------------|------------|
| Households With at Least One Child Under 18 Years Old | 76.1% | 51.3% |
| Households Headed by a Single Woman With Children | 33.1% | 31.1% |
| Households With One or More Noncitizens | 12.5% | 5.7% |
| Households With One or More Individuals Age 60 or Older | 3.9% | 17.9% |
| Households With One or More Individuals With Disabilities | 0.7% | 23.9% |
| Average Monthly Food Stamp Benefit | \$257 | \$212 |
| Average Monthly Total Income | \$632 | \$691 |
| Average Number of People in the Household Certified To Receive Food Stamp Benefits | 2.5 | 2.2 |
| Total Number of Households Participating in the FSP | 817,000 | 11,563,000 |

Source: CBP analysis of US Department of Agriculture data

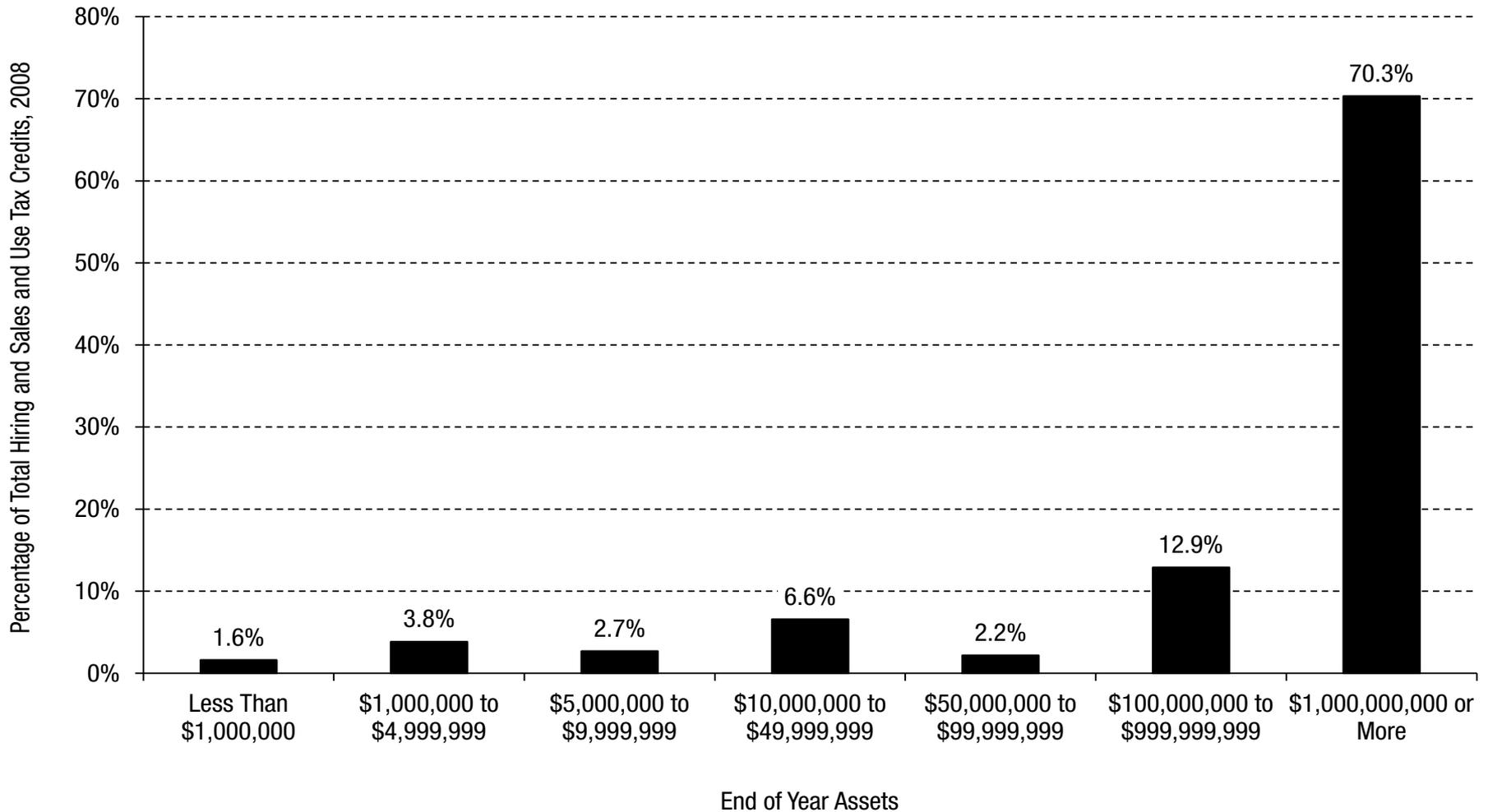
How Do Basic Family Budgets Compare?

| | Hourly Wage | Annual Income |
|--|-------------|---------------|
| Basic Family Budget for a Single Adult | \$14.64 | \$30,444 |
| Basic Family Budget for a Single Parent Family | \$30.88 | \$64,236 |
| Basic Family Budget for a Two Parent Family with One Working Parent | \$25.98 | \$54,036 |
| Basic Family Budget for a Two Parent Family with Two Working Parents | \$18.15 | \$75,492 |
| 2009 California Minimum Hourly Wage | \$8.00 | \$16,640 |
| 2009 Median Hourly Wage | \$19.01 | \$39,541 |
| 2009 Poverty Line for a Family of 3 | \$8.31 | \$17,285 |
| 2009 Poverty Line for a Family of 4 | \$10.46 | \$21,756 |

Source: Department of Industrial Relations, US Census Bureau, and CBP analysis of US Census Bureau data

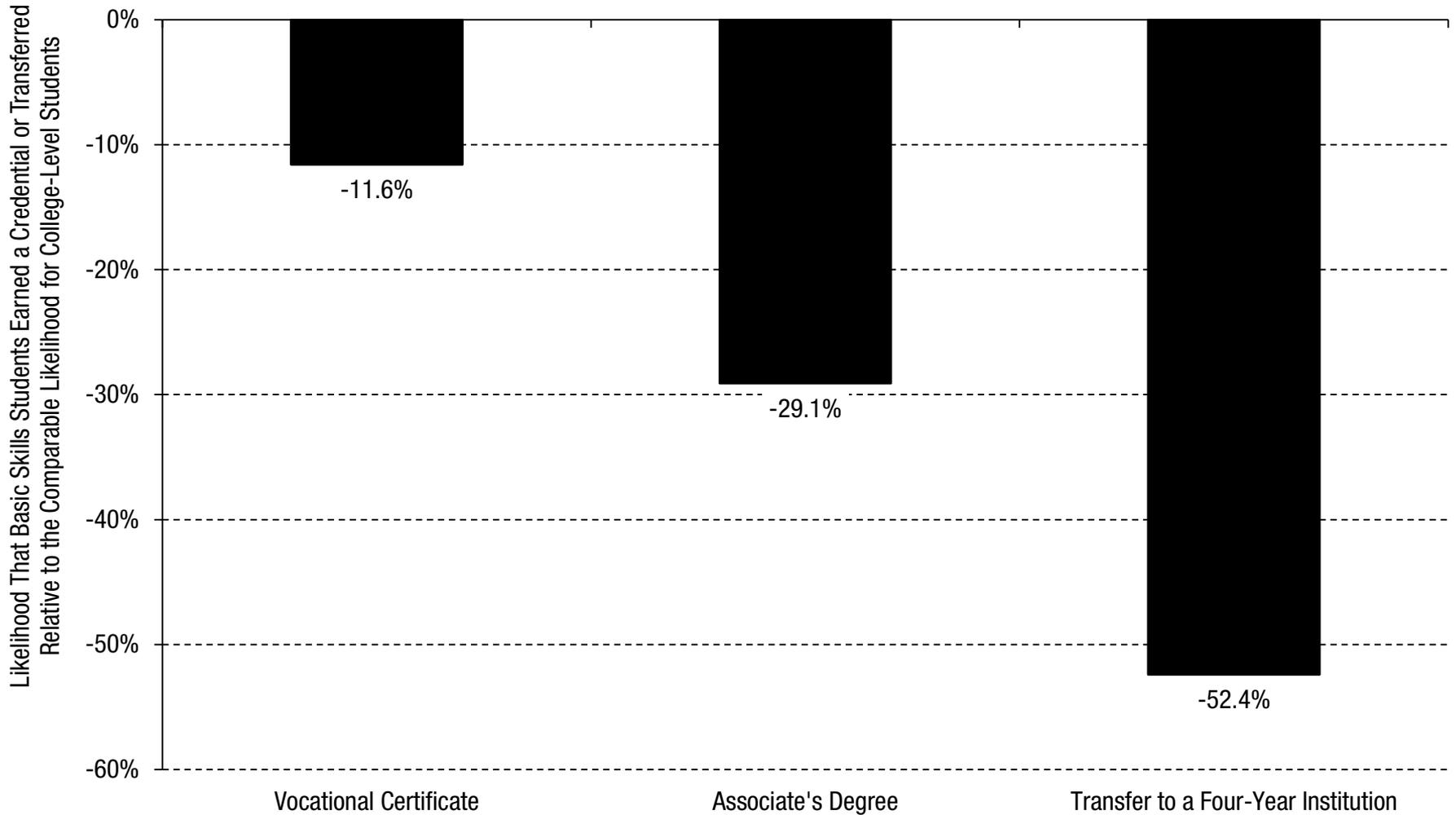
Seventy Percent of Enterprise Zone Tax Credits Go to Corporations With Assets of \$1 Billion or More

Less Than Half of 1 Percent of Corporations Filing Tax Returns in California Have At Least \$1 Billion in Assets



Note: Data exclude companies that file personal income tax returns.
Source: Franchise Tax Board

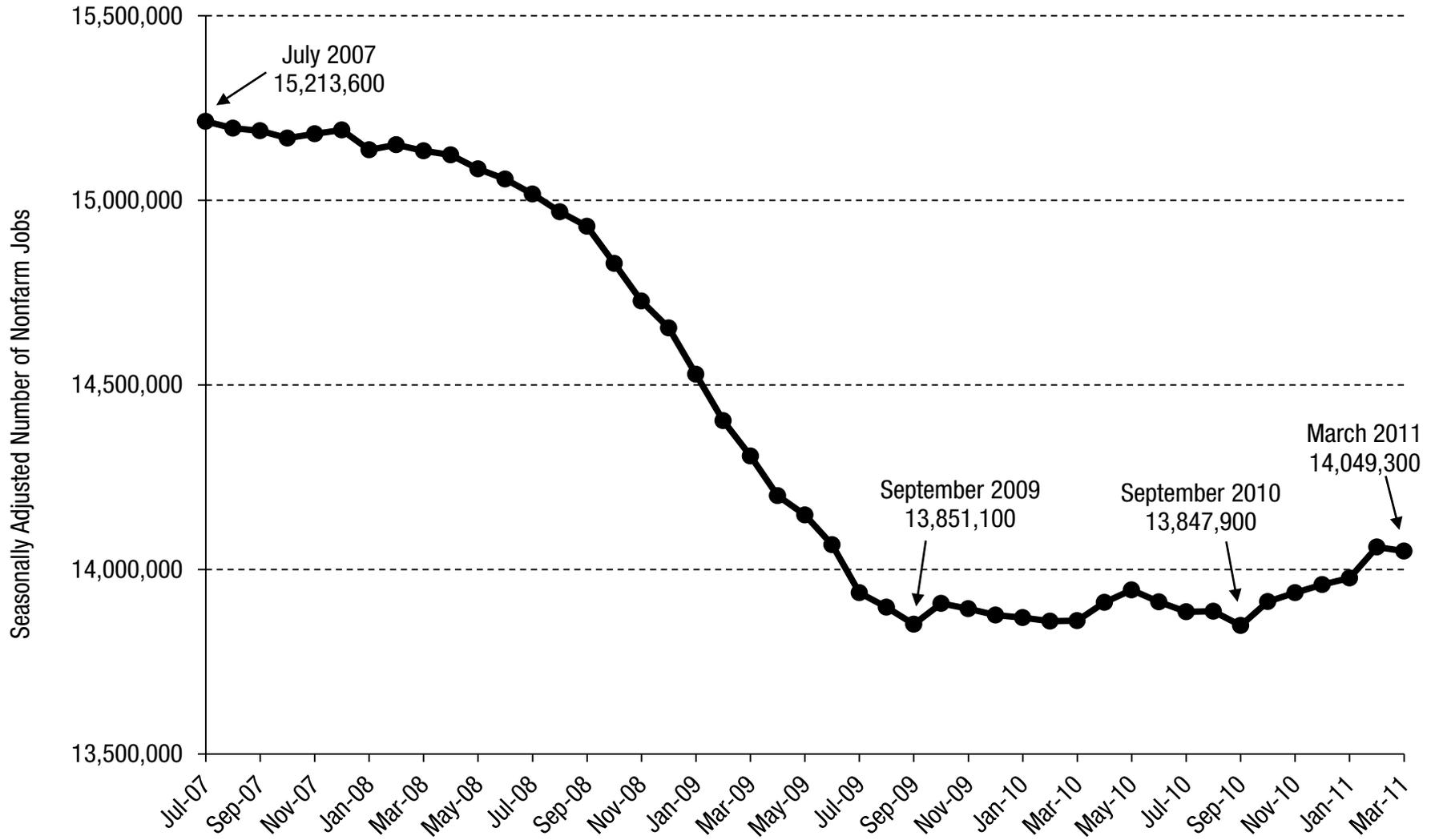
Basic Skills Students Were Much Less Likely Than College-Level Students To Earn an Associate's Degree or To Transfer to a Four-Year Institution



Source: CBP analysis of California Community Colleges Chancellor's Office data

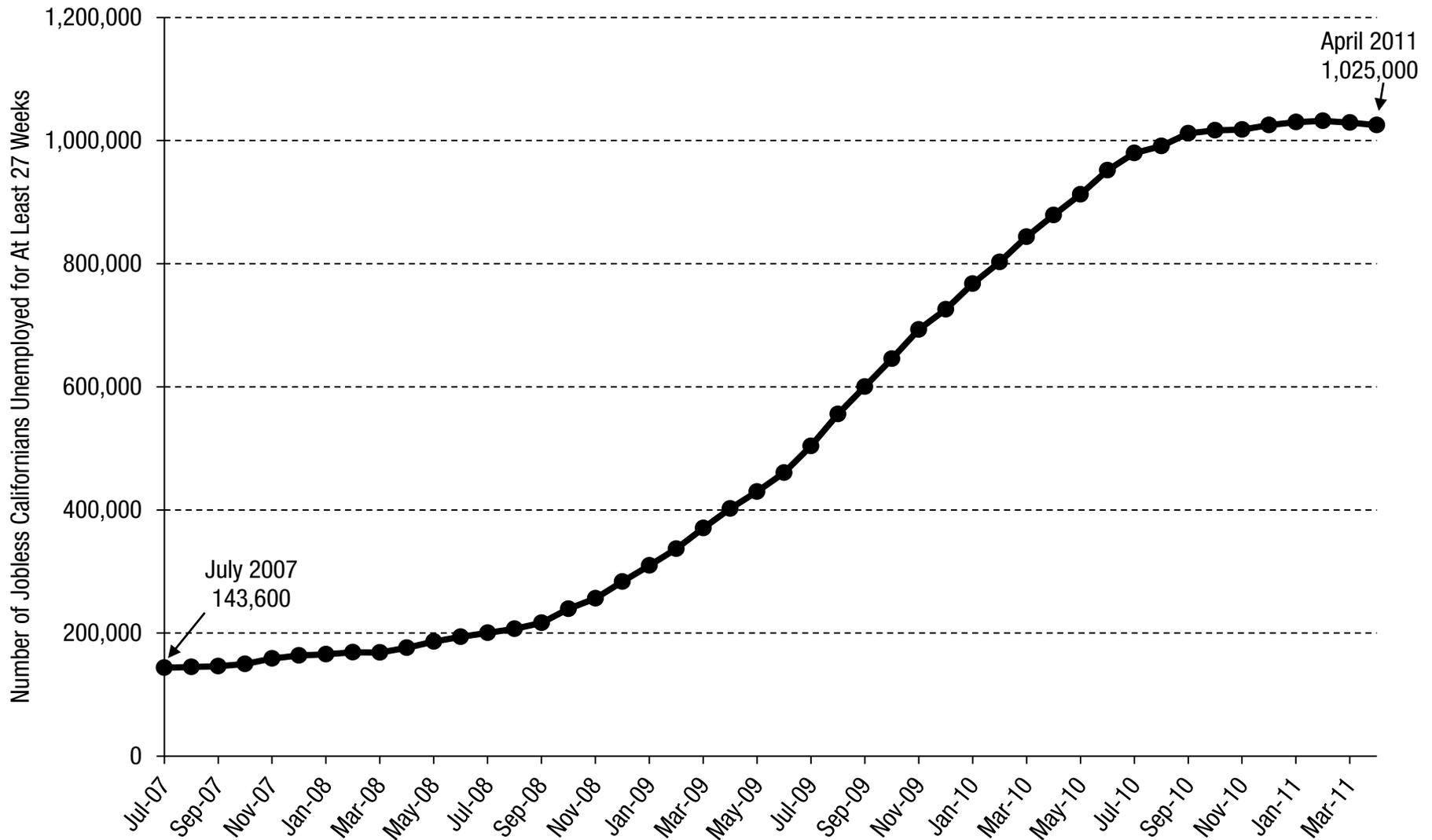
Examples of the CBP's use of data from the Employment Development Department, the US Bureau of Labor Statistics, and the US Census Bureau

California Gained Approximately 200,000 Jobs Between September 2010 and March 2011



Source: Employment Development Department

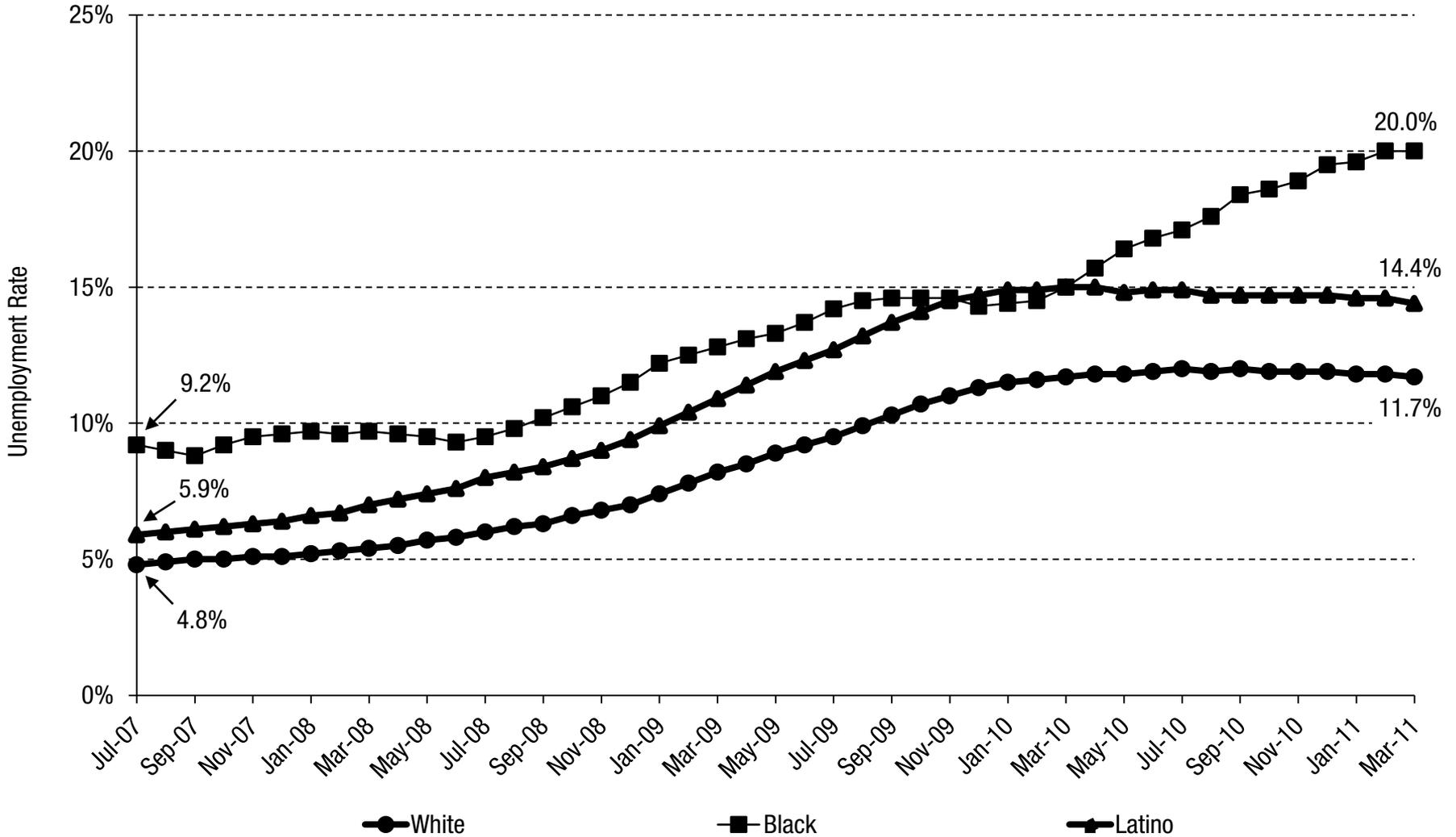
More Than 1 Million Californians Have Been Looking for Work for At Least Six Months



Note: Data reflect 12-month averages ending in the month displayed.

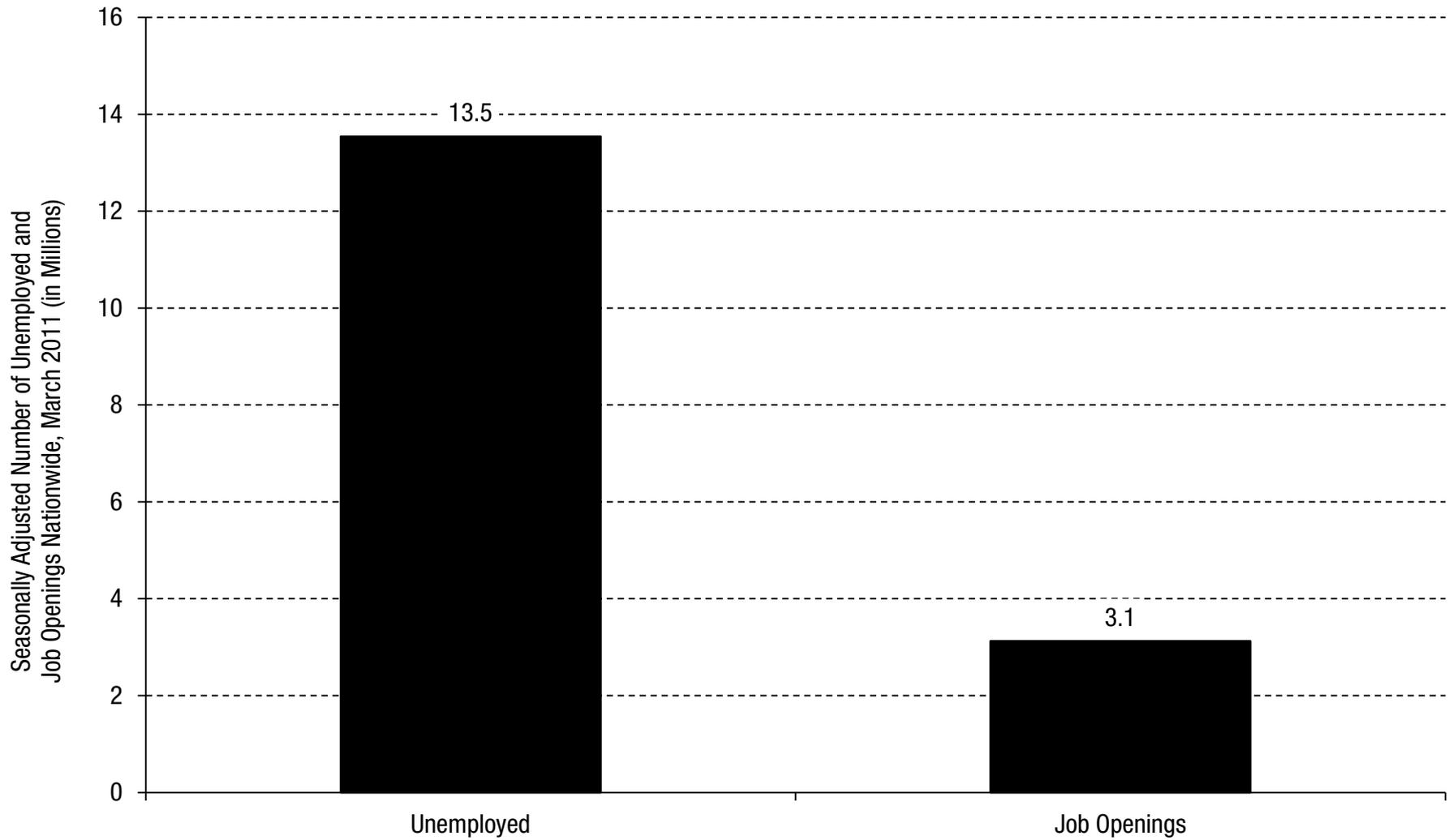
Source: Employment Development Department

The Unemployment Rate for California's Blacks Has Continued To Rise Since the Recession Ended



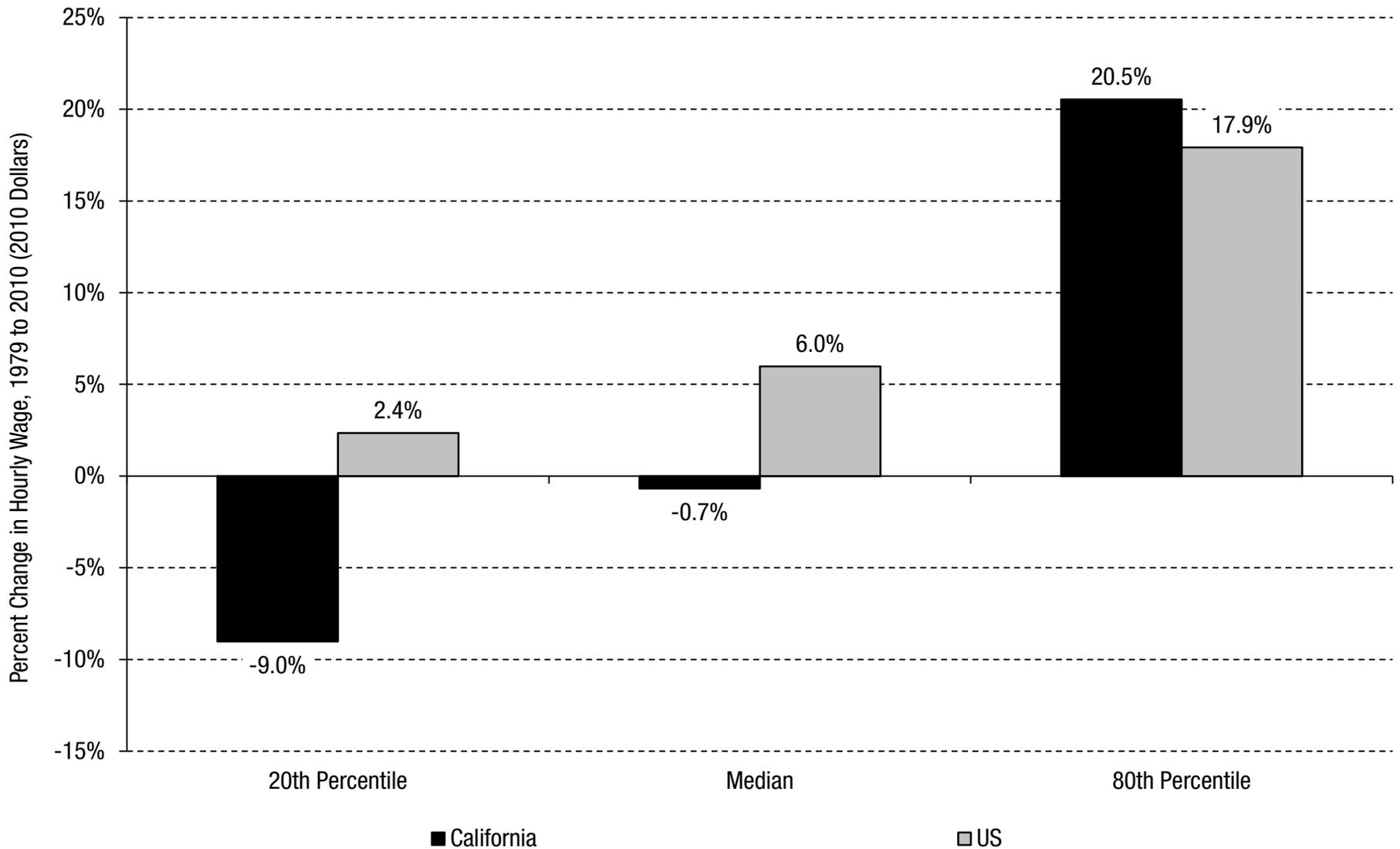
Note: Data reflect 12-month averages ending in the month displayed.
Source: Employment Development Department

The Number of People Looking for Work Exceeds Available Jobs by More Than Four to One



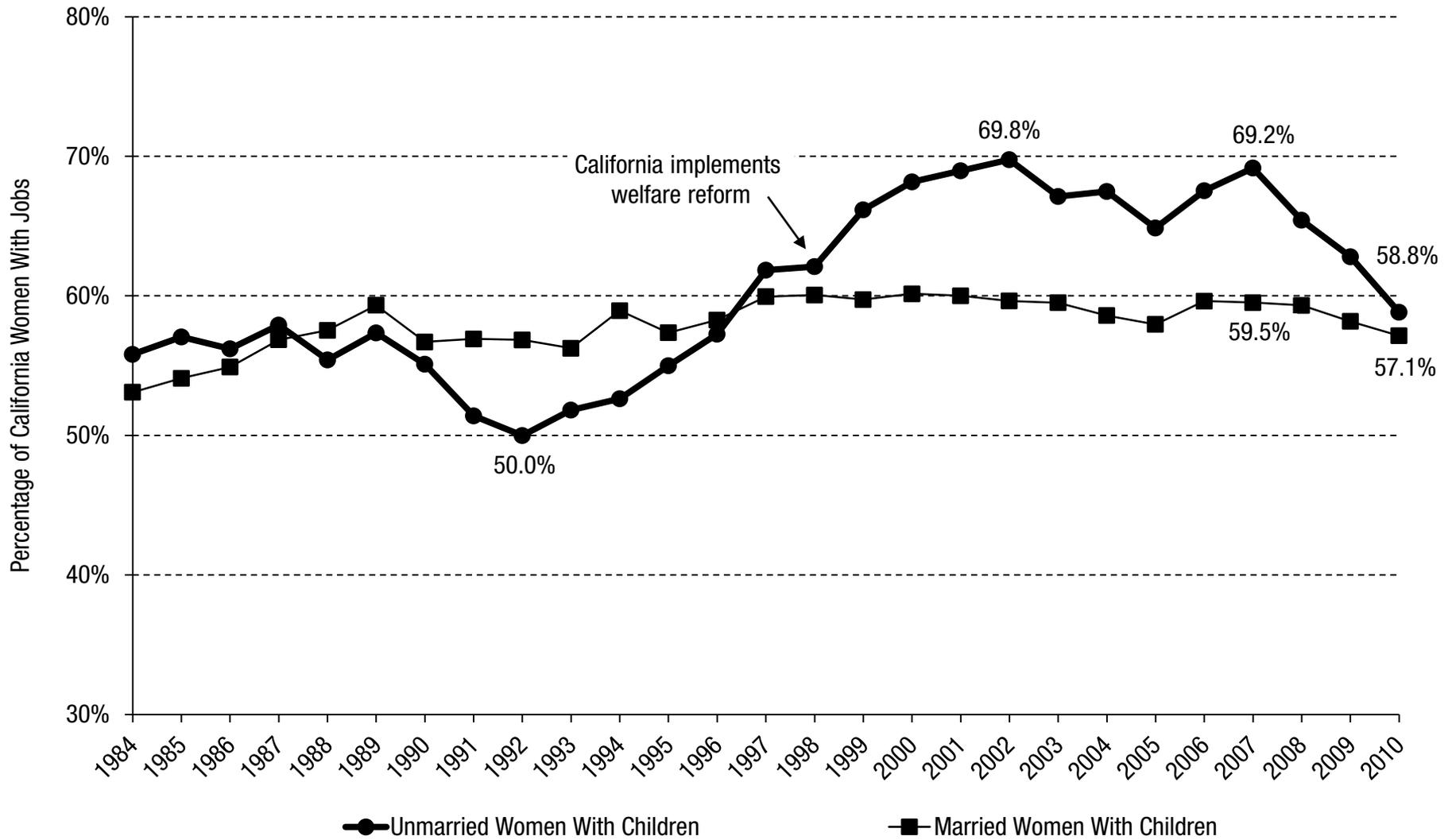
Source: US Bureau of Labor Statistics

The Gap Between Low-Wage and High-Wage Workers Widened, 1979 to 2010



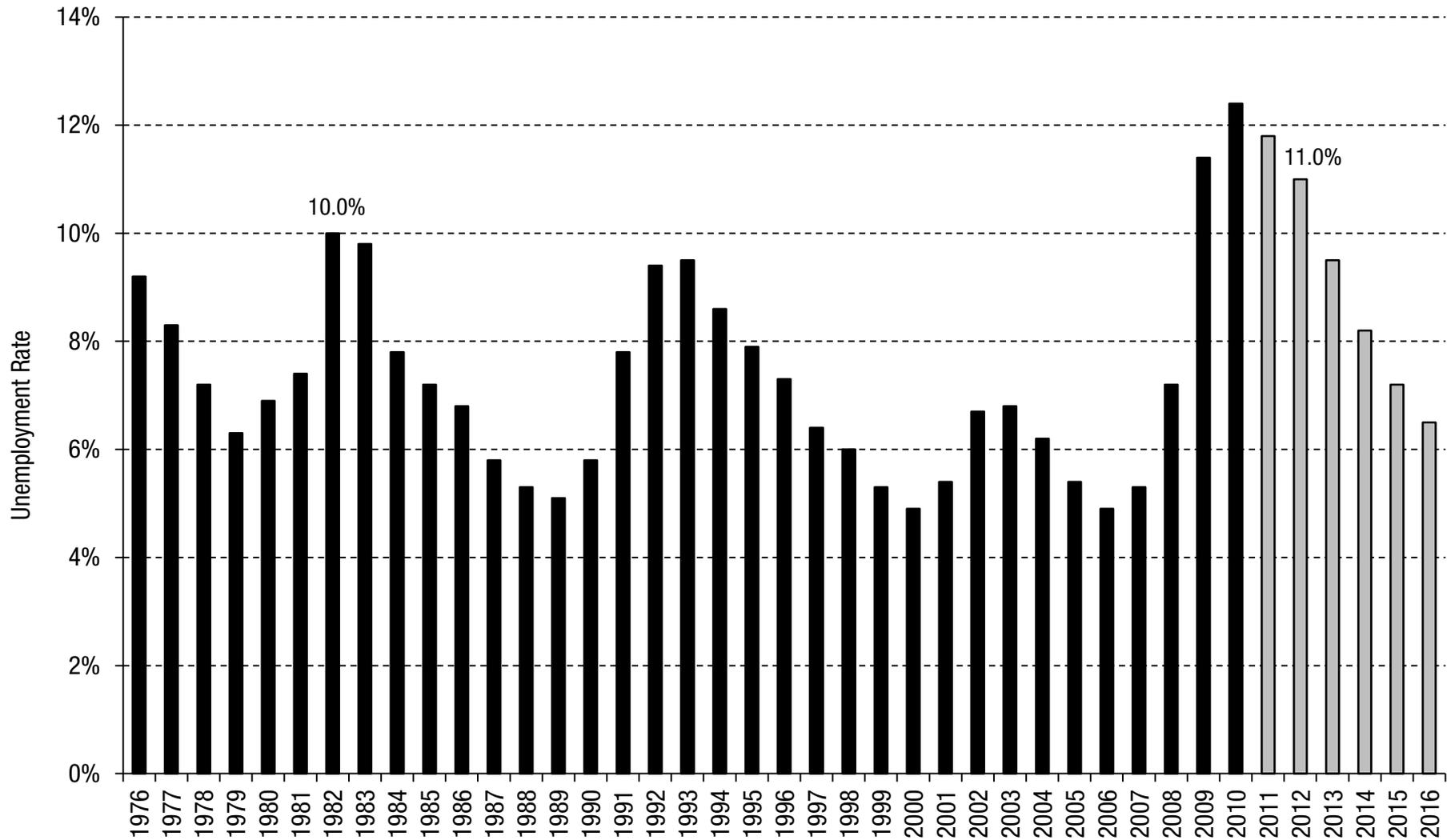
Source: CBP analysis of US Census Bureau data

The Share of Unmarried Mothers With Jobs Dropped Substantially During the Recession



Source: CBP analysis of US Census Bureau data

California's Annual Jobless Rate Is Projected To Remain Above the Previous 1982 Peak Through 2012



Note: 2011 through 2016 are projected.

Source: Legislative Analyst's Office and US Bureau of Labor Statistics

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